



**BOARD OF DIRECTORS**

## **RESOLUTION**

### **Revised Consolidated Operating Budget For Fiscal Year 2013**

**WHEREAS**, the Legal Services Corporation (LSC) Board of Directors (Board) has reviewed information regarding the Fiscal Year (FY) 2013 appropriation, the U.S. Court of Veterans Appeals grant, and the FY 2012 carryover. The funds available for the Revised Consolidated Operating Budget (COB) include funds from:

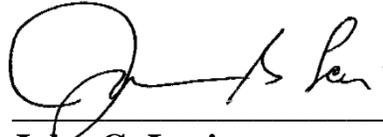
- 1) The Consolidated and Further Continuing Appropriations Act of 2013 Resolution, reduced by \$1 to \$339,926,164;
- 2) Hurricane Sandy Disaster Relief of \$950,000;
- 3) U.S. Court of Veterans Appeals Funds reduced by \$13,593 to \$2,519,572;
- 4) Carryover in the amount of \$11,934,339, which is comprised of:
  - a. Basic Field Programs carryover of \$833,865;
  - b. U.S. Court of Veterans Appeals of \$8,999;
  - c. Grants from Other Funds of \$546,361;
  - d. Technology Initiative Grant funds of \$1,181,438;
  - e. Herbert S. Garten Loan Repayment Assistance Program of \$1,606,088;
  - f. Management and Grants Oversight of \$5,833,596; and
  - g. Office of Inspector General of \$1,923,992; and

**WHEREAS**, Management and the Inspector General recommend that a COB be adopted reflecting the funds available;

**NOW, THEREFORE, BE IT RESOLVED** that the Board hereby adopts a COB for FY 2013 totaling \$355,330,075 of which \$325,343,454 is for the *Delivery of Legal Assistance*; \$2,535,050 is for the *Herbert S. Garten Loan Repayment Assistance Program*; \$21,625,940 is for *Management Grants Oversight*; and \$5,825,631 is for the *Office of Inspector General*, as reflected in the attached documents; and

**Adopted by the Board of Directors**

On July 23, 2013

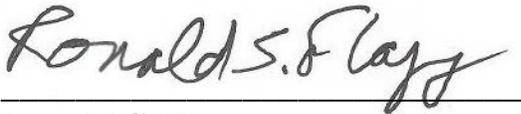


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**John G. Levi**

*Chairman*

**Attest:**



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**Ronald S. Flagg**

*Vice President for Legal Affairs,  
General Counsel & Corporate Secretary*